

State Highway Programs Update

WTBA/WISDOT CONTRACTOR
ENGINEER CONFERENCE

JANUARY 18, 2019

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Bureau of State Highway Programs

Division of Transportation Investment Management



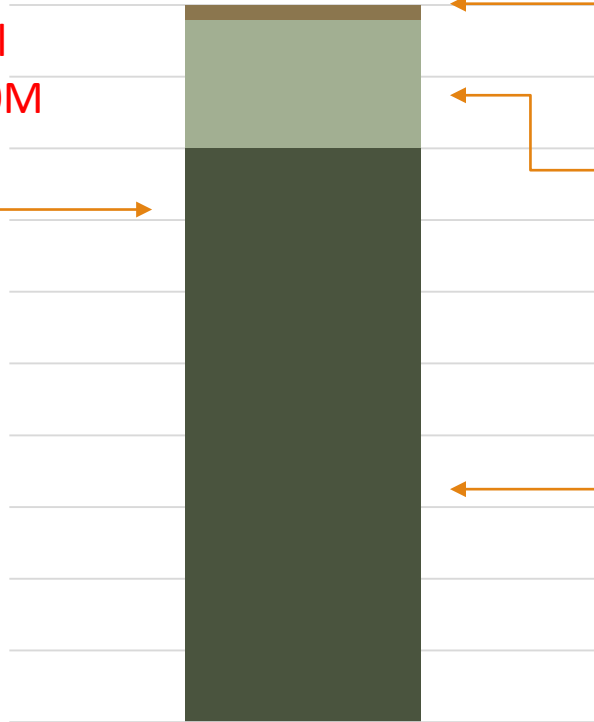
State FY 18 Review

SFY 18 Final Let Level

FY 18 Final Let Level

\$1,377.7 Million

FY 18 Let Goal
\$950M - \$980M



\$15 M Maintenance/Operations

\$249.7 I-94 North-South

Includes N-S projects funded with INFRA and 2017 Act 58 funding

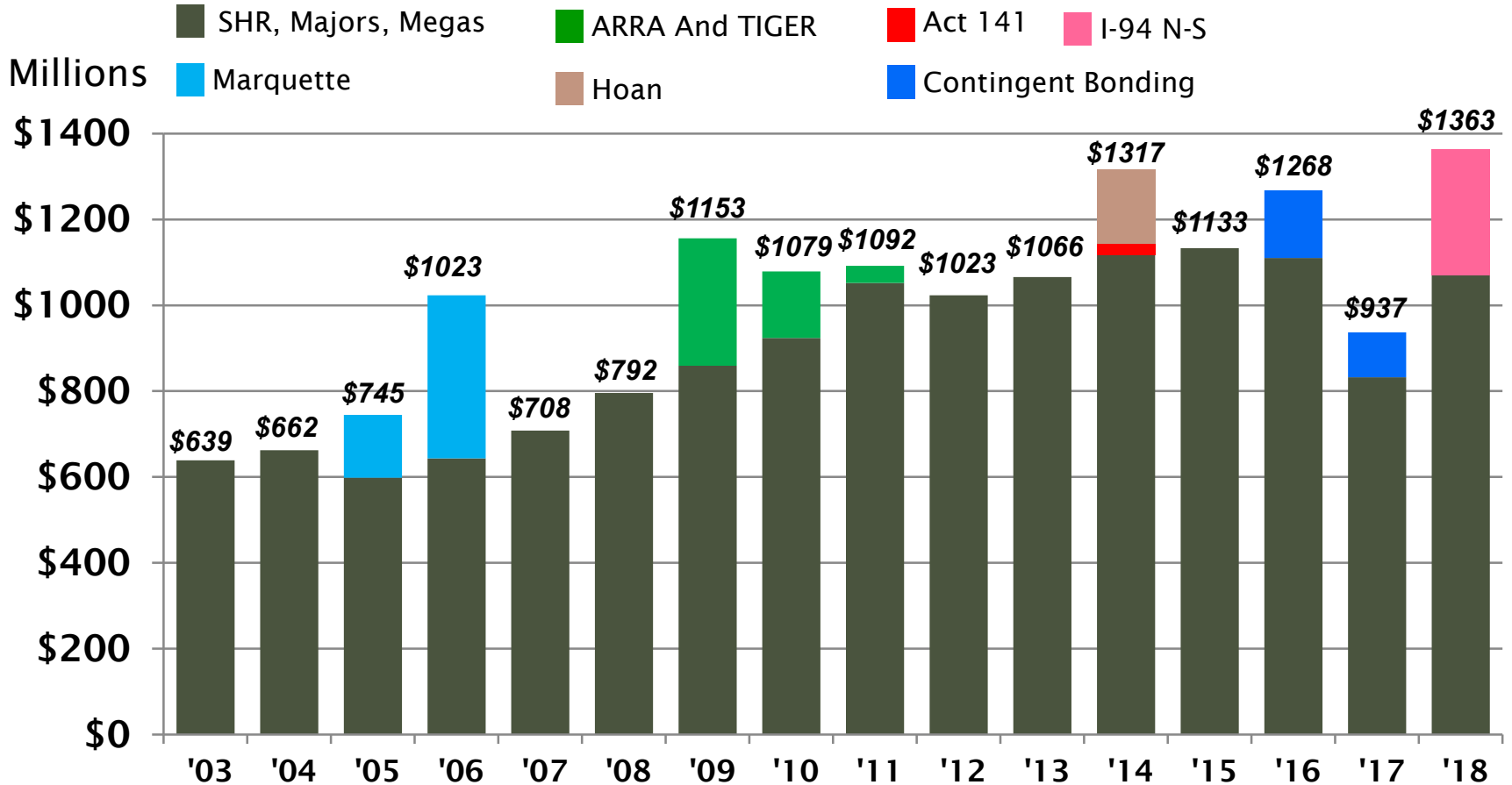
\$1,113 M Improvement

SHR, Majors, SE Mega, Local Programs

Historical View of Lets and Let Scheduling

- ❑ History of Let Construction Costs
- ❑ Monthly Let Goals

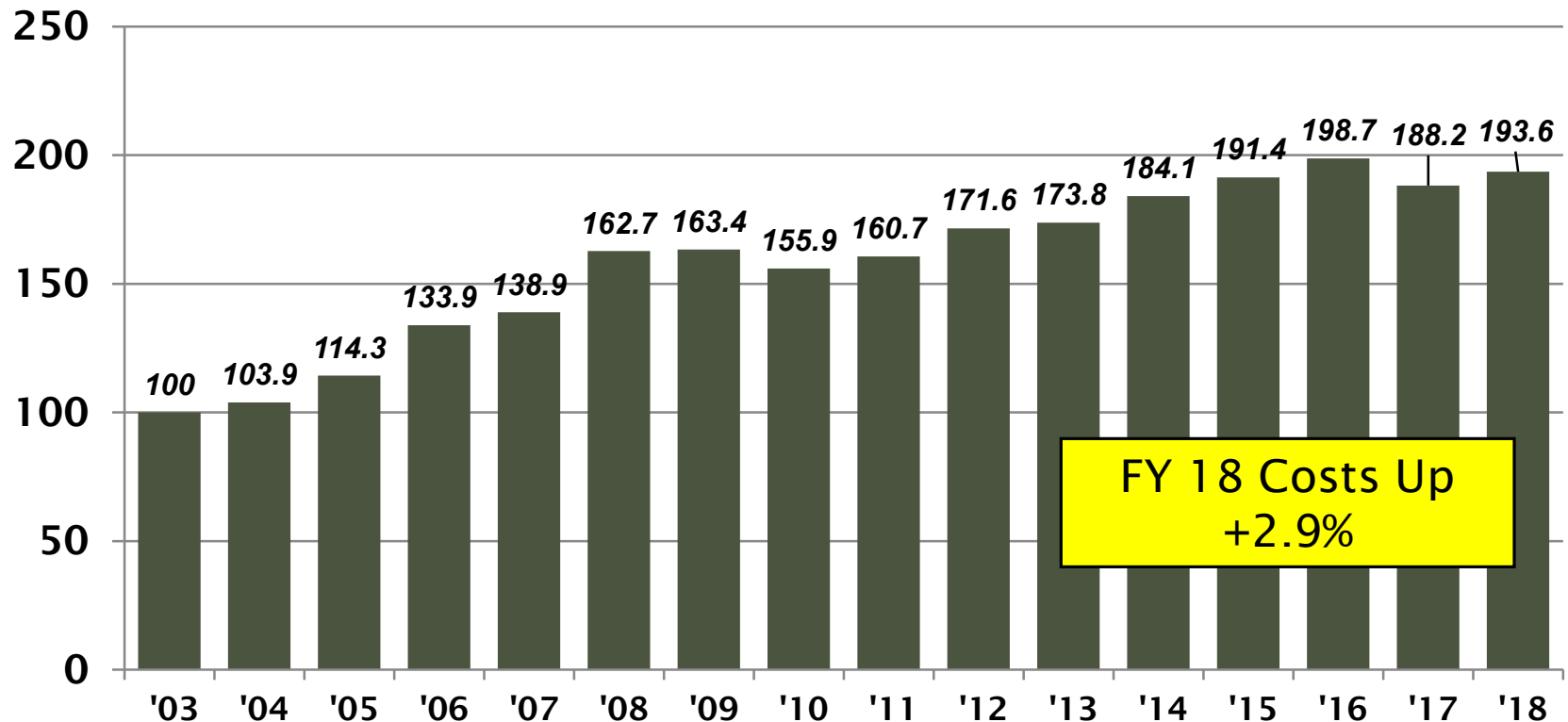
16 Year History Of Lets [Excluding Maintenance/Operations]



History Of Construction Costs

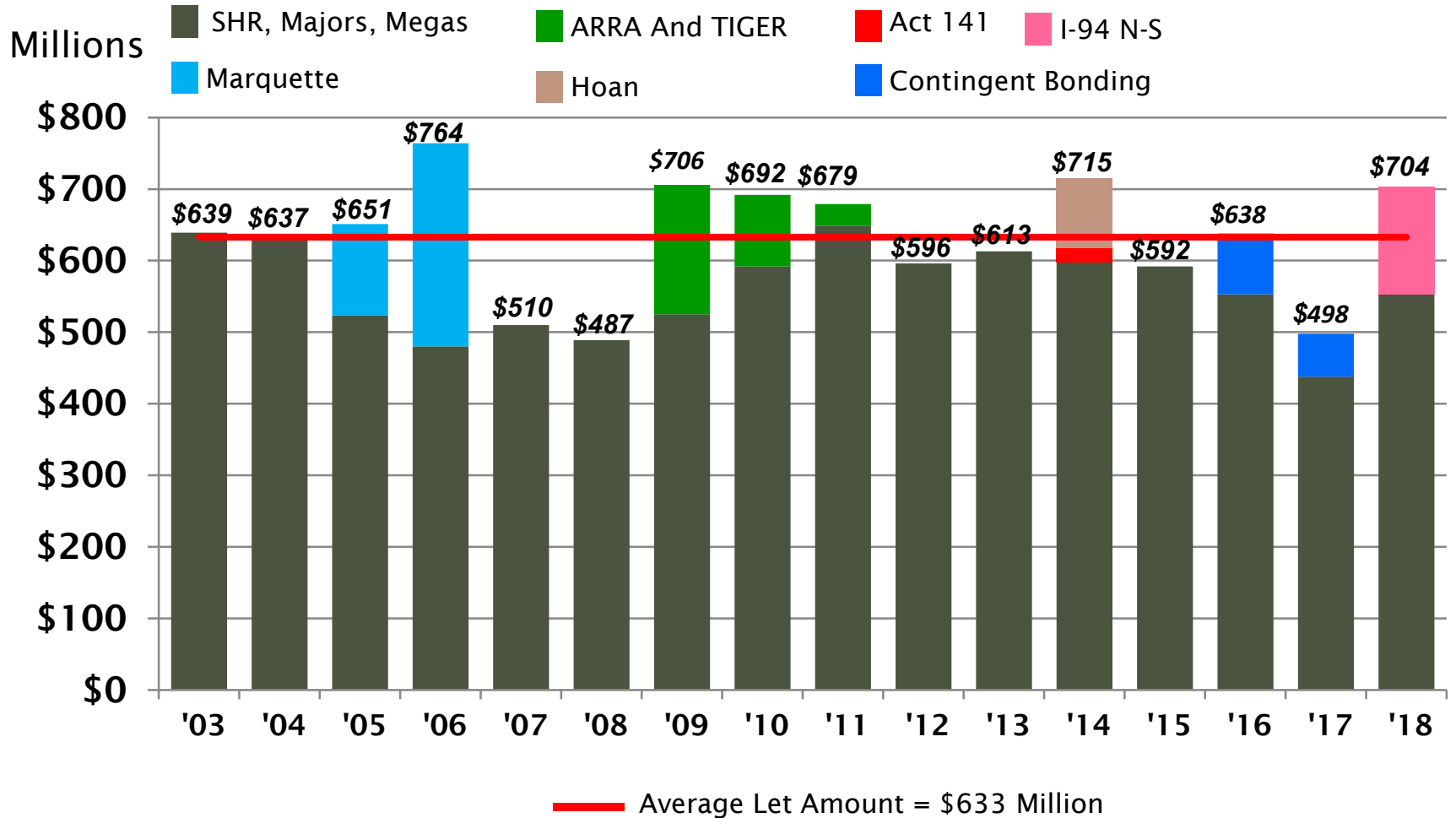
[Index 2003 = 100]

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Let History In Constant Dollars

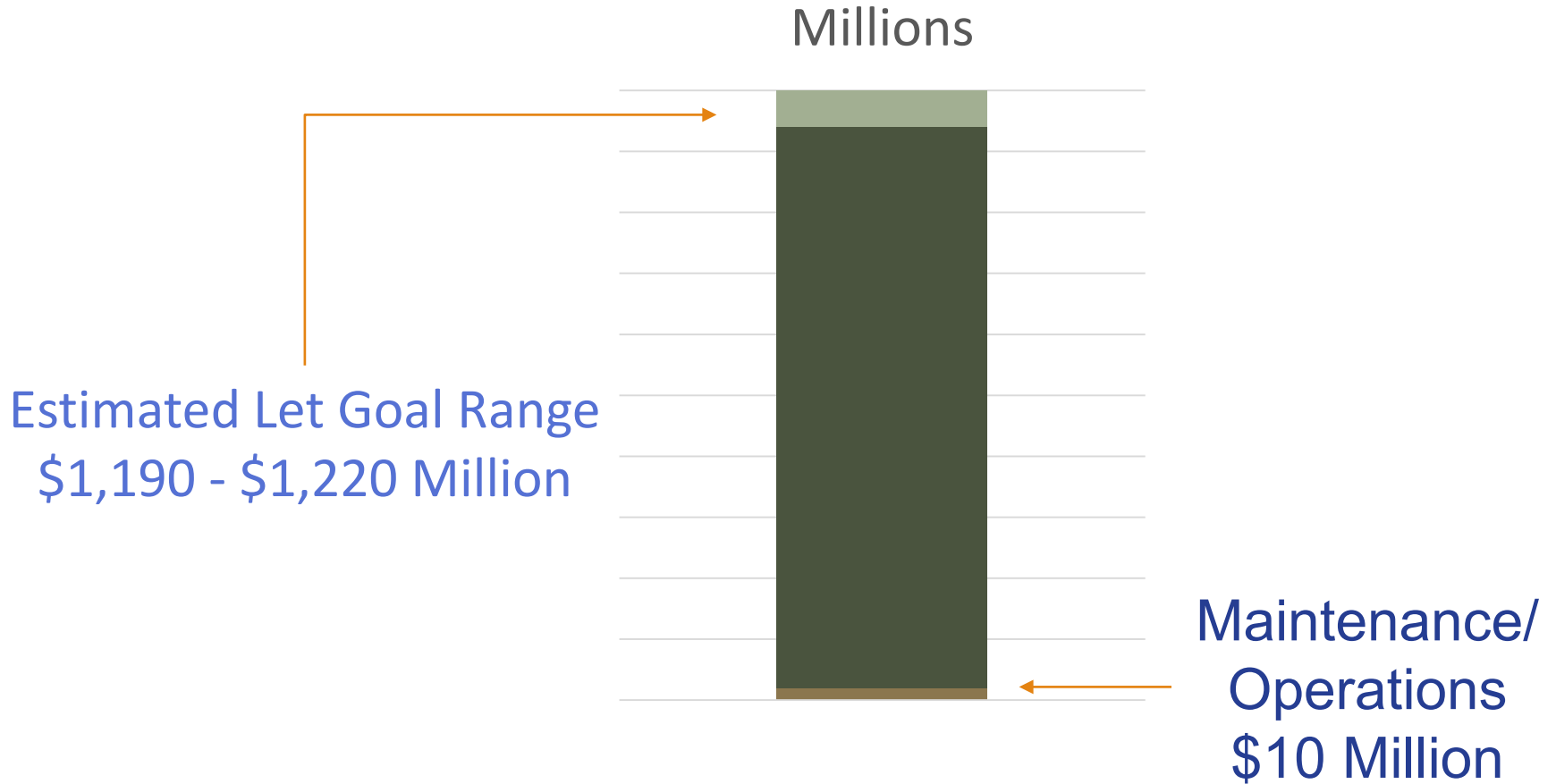
[Constant 2003\$, Excluding Maintenance/Operations]



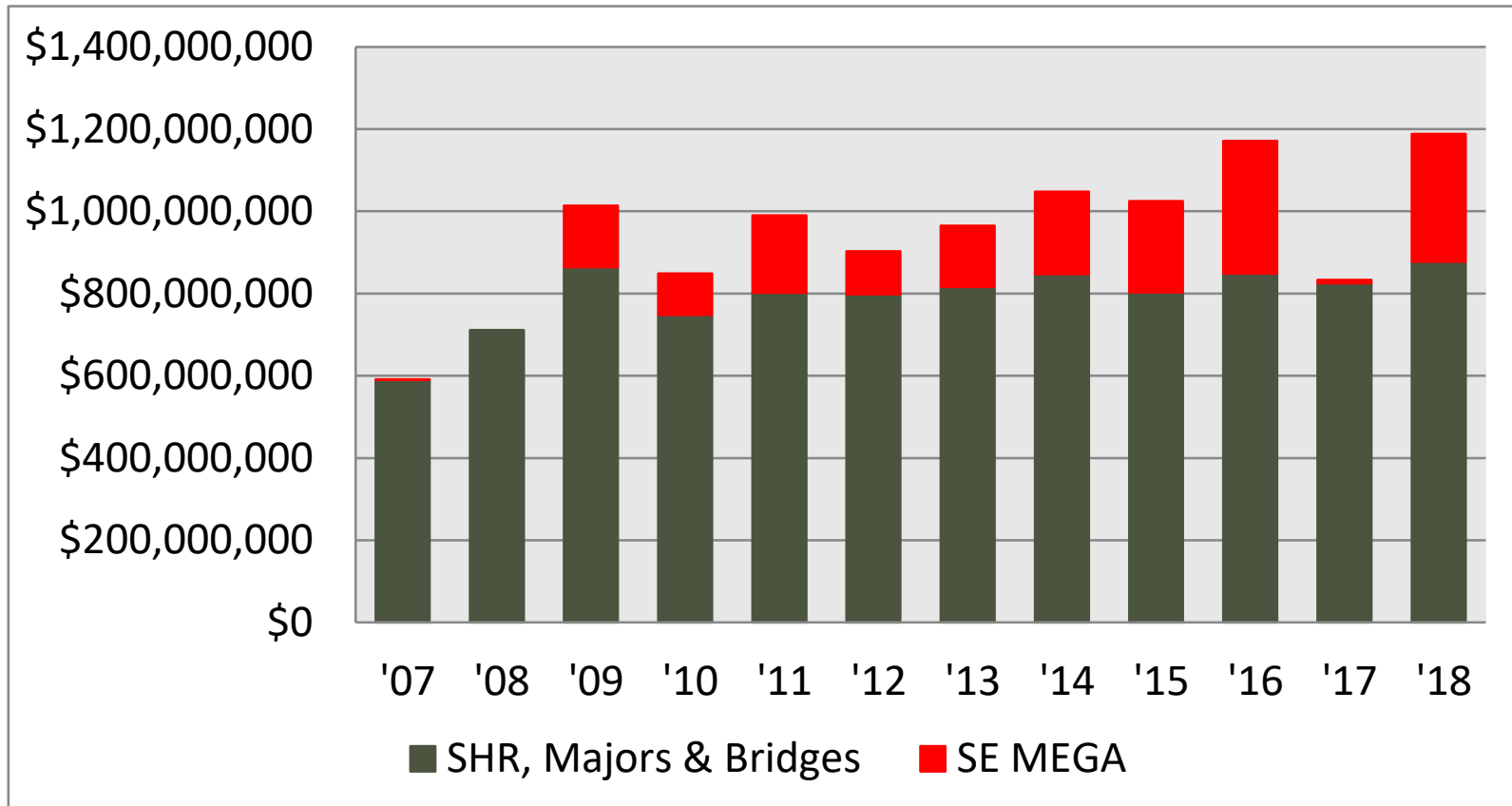
Setting The FY 19 Program

1. Confirm funding levels
2. Reserve funding for design/construction engineering and contract change orders
3. Update project cost estimates
4. Finalize schedule of lets and non-lets within funds available
5. Identify contingency projects to have ready in case they're needed

Projected FY 19 Final Let Level

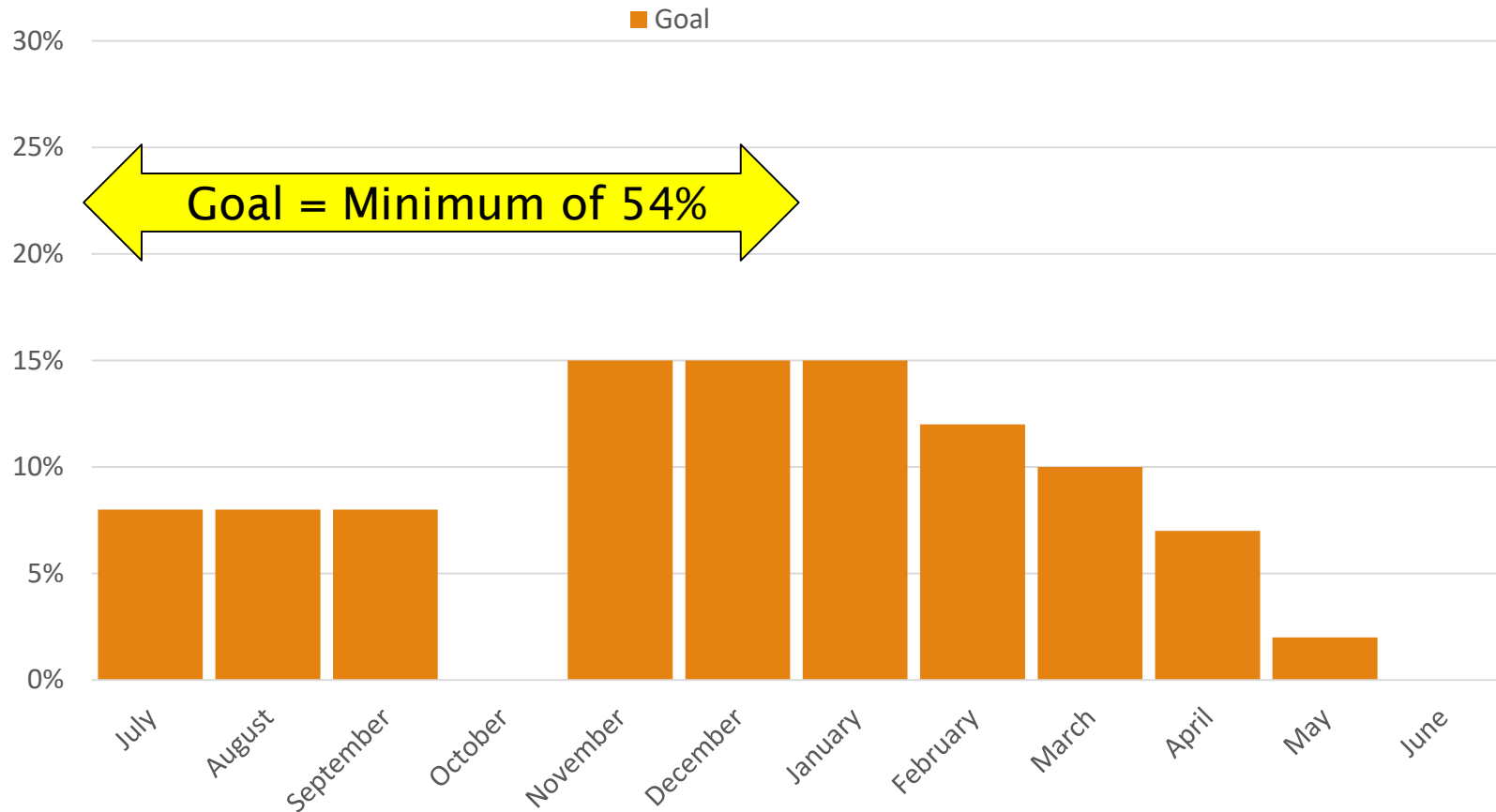


Lets by Select Subprograms



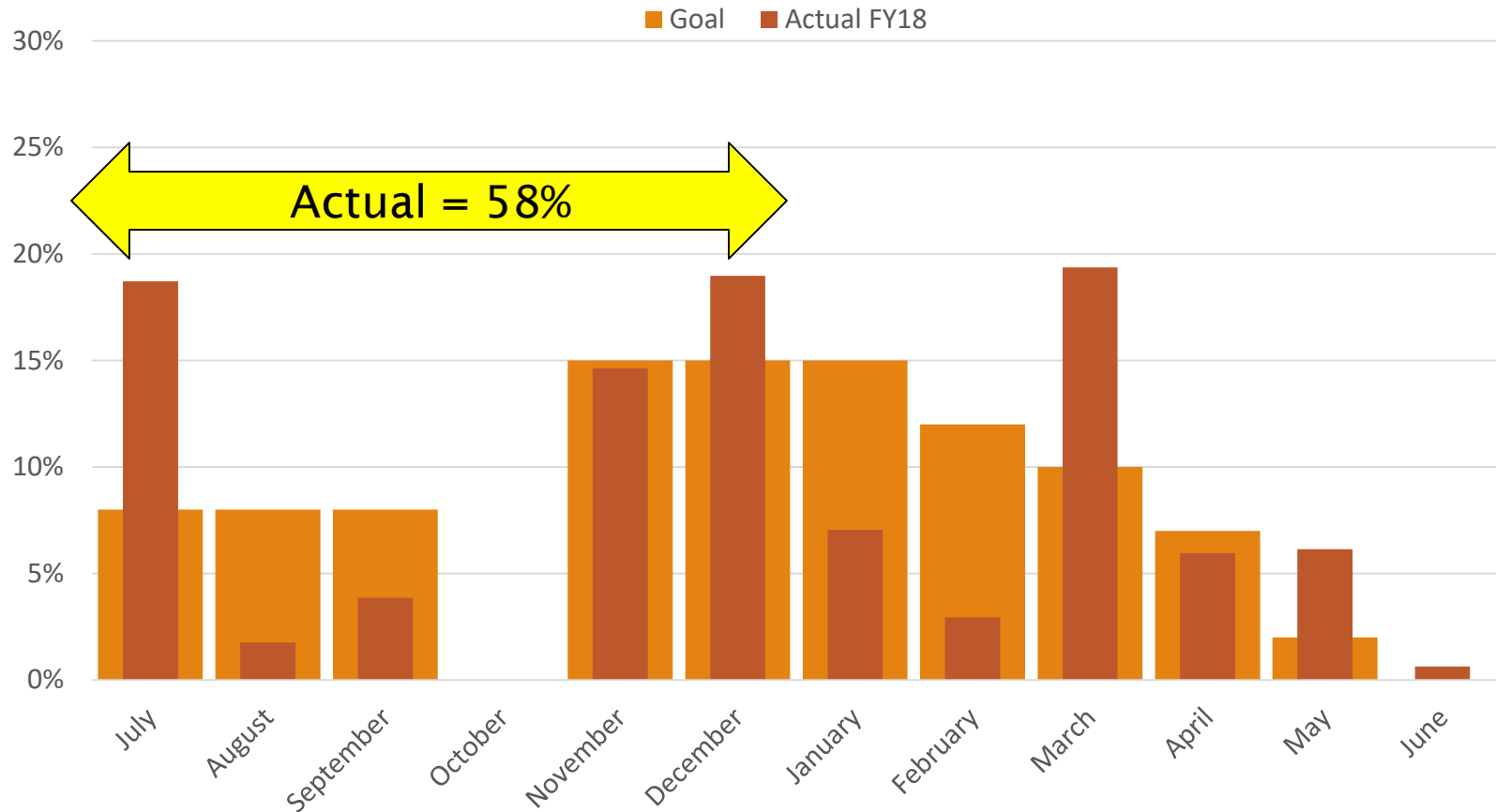
Goal For Monthly Lets

% of Annual \$



FY 19 Monthly Lets

% of Annual \$ 01/01/2019



FY 19 Project Quantity Targets



**ASPHALT
(Tons)**

**CONCRETE
(Sq Yds)**

**EXCAVATION
(Cu Yds)**

**BASE COURSE
(Tons)**

**BRIDGE DECK
(Sq Ft)**

**MILLING
(Sq Yds)**

**GRINDING
(Sq Yds)**

**STRIPING
(Lin Ft)**

FY 19 Goal 2,400,000 3,700,000 11,100,000 7,500,000 2,000,000 9,300,000 33,000 36,200,000

Quantity Level Caveats

- ❑ Funding : Concern is how actual Federal/State funding compares to estimates.
- ❑ State motor fuel and registration revenue collections
- ❑ Level of let savings
- ❑ Project stability

Questions

